



HS20003 - Licensing System Implementation (Updated ITAC Recommendation)

1 message

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Thu, Nov 5, 2020 at 2:45 PM

To: Cara Christ <cara.christ@azdhs.gov>

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Dr. Christ,

In response to the Project Investment Justification (PIJ) for the "**Licensing System Implementation**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project end date, scope, and development budget.

The amended PIJ implies funding is available for the total estimated life cycle cost of the project, which is shown below.

Original PIJ Financials: 09/18/19 ITAC

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$5,423,635	\$0	0	\$0	\$0	\$5,423,635
Operational Costs	\$0	\$3,381,453	\$3,492,333	\$3,492,333	\$3,332,173	\$13,698,293
Total Project Costs	\$5,423,635	\$3,381,453	\$3,492,333	\$3,492,333	\$3,332,173	\$19,121,929

Amended PIJ Financials: 5/20/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$7,883,884	\$0	\$0	\$0	\$0	\$7,883,884
Operational Costs	\$0	\$7,681,543	\$2,548,013	\$2,548,013	\$2,548,013	\$15,325,583
Total Project Costs	\$7,883,884	\$7,681,543	\$2,548,013	\$2,548,013	\$2,548,013	\$23,209,458

Amended PIJ Financials: 10/21/2020 ITAC 11/18/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$7,883,884	\$5,660,400	\$2,775,968	\$0	\$0	\$16,320,252
Operational Costs	\$0	\$7,681,543	\$3,283,561	\$3,283,561	\$3,283,561	\$17,532,226
Total Project Costs	\$7,883,884	\$13,341,943	\$6,059,529	\$3,283,561	\$3,283,561	\$33,852,478

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on ~~October 21, 2020~~ November 18, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

Thank you,

Jacob Crimmins

Oversight IT Analyst

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2 attachments



HS20003 PIJ AMEND 111820.pdf

88K



HS20003 PIJ FINAL 111820.pdf

285K